Analysis of Planned Revenue Deficits & Final Outturn

Appendix 2

DfE No.	School Name	Budget Template 13/14		School's Income & Expenditure Forecast @ Dec 13		Revenue Actual 13/14		Predicted & ended in deficit	Predicted a surplus/balanced budget & ended in deficit
2029	Corsham Lypiatt		-21,749		-24,772	8,241			
2134	Warminster New Close		-36,287		-10,513	3,292			
2184	Wootton Bassett Longleaze	2,813			-42,873	330			
3017	Longford		-37,839		-41,069		-42,257	✓	
3036	Chirton	75			-3,520		-2,386		✓
3061	Durrington All Saints CE Infant	1,417		325			-28,516		✓
3094	Keevil		0		-3,042		-3,103		✓
3134	Newton Tony C.E.		-6,425		-6,159		-3,365	✓	
3160	Semington St George's C.E.		-9,445		-28,860		-22,716	✓	
3192	Westbury C.E. Junior	302			-14,051		-25,803		✓
3205	Warminster Sambourne C.E.		-8,503		-3,079	9,850			
3222	Market Lavington St. Barnabas' C.E.		-17,948		-13,454		-18,107	✓	
3239	Tisbury St John's C.E.	262			-3,911	5,354			
3331	Trinity	*			-18,382	1,226			
3388	Seend C.E.		-8,701		-1,134		-1,814	✓	
3435	Wardour R.C.		-7,692	13,266		16,315			
3460	Alderbury and West Grimstead C.E.		-6,497		-10,280	30,523			
3462	Amesbury Archer		-64,663		-61,663		-30,281	✓	
3471	Lyneham Primary		-39,886		-59,522		-13,258	✓	
4000	Abbeyfields		-453,795		-437,056		-330,954	✓	
4001	Wyvern College		-141,417		-141,197		-86,653	✓	
4070	Amesbury The Stonehenge		-40,520		-11,640		-36,238	✓	
4071	Avon Valley	*			-660,049		-668,288		
5207	Warminster St Georges	6,430			-2,728	10,706			
5216	Pitton	2,292			-4,814	5,033			
5415	Westbury The Matravers		-50,563		-£177,580	105,037			
	Total Deficits		**-£951,930**		**-£1,781,348**		**-£1,313,739**		
	No of Deficits		**16**		**24**		**15**	**10**	**4**

* Budget Template not submitted

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